

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): CLACKAMAS COUNTY

State: OR

PJ's Total HOME Allocation Received: \$14,833,615

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	85.74 %	91.11 %	5	90.67 %	19	22	
% of Funds Disbursed	82.13 %	86.09 %	4	80.33 %	46	47	
Leveraging Ratio for Rental Activities	7.06	4.95	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.79 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.32 %	69.88 %	2	66.79 %	78	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	88.82 %	4	78.76 %	78	70	
% of 0-30% AMI Renters to All Renters***	55.38 %	53.65 %	3	44.26 %	76	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.72 %	1	93.34 %	100	100	
Overall Ranking:			In State:	2 / 6	Nationally:	91 89	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$52,404	\$41,094		\$24,843	130 Units	42.60 %	
Homebuyer Unit	\$24,543	\$12,792		\$14,028	65 Units	21.30 %	
Homeowner-Rehab Unit	\$21,087	\$18,132		\$19,949	110 Units	36.10 %	
TBRA Unit	\$0	\$1,418		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

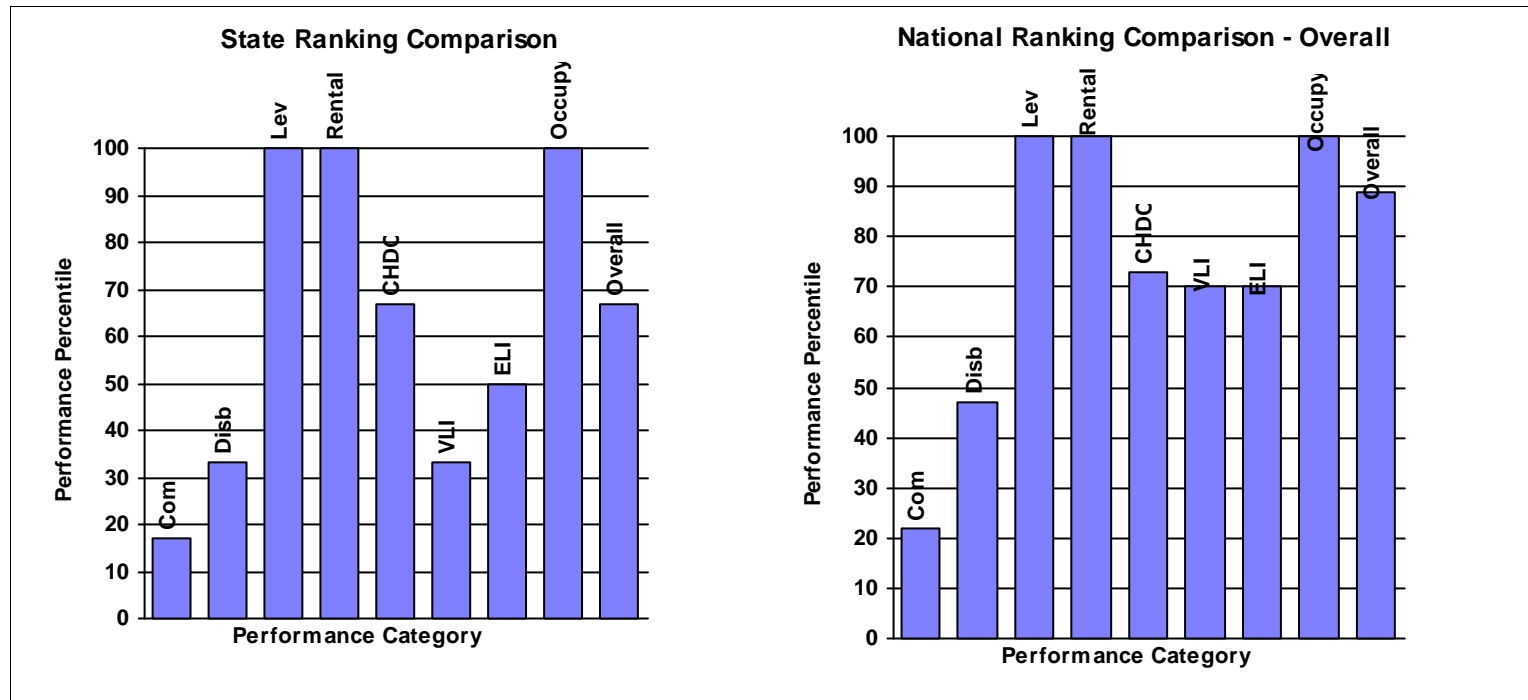
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): CORVALLIS State: OR
 PJ's Total HOME Allocation Received: \$3,544,028 PJ's Size Grouping*: C PJ Since (FY): 2001

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>76.62</div> %	<div>91.11</div> %	<div>6</div>	<div>90.67</div> %	<div>5</div>	<div>4</div>	
% of Funds Disbursed	<div>62.66</div> %	<div>86.09</div> %	<div>6</div>	<div>80.33</div> %	<div>8</div>	<div>5</div>	
Leveraging Ratio for Rental Activities	<div>0.74</div>	<div>4.95</div>	<div>6</div>	<div>4.49</div>	<div>18</div>	<div>15</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>93.79</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>45.65</div> %	<div>69.88</div> %	<div>6</div>	<div>66.79</div> %	<div>17</div>	<div>16</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>88.82</div> %	<div>1</div>	<div>78.76</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>42.86</div> %	<div>53.65</div> %	<div>4</div>	<div>44.26</div> %	<div>43</div>	<div>45</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.72</div> %	<div>1</div>	<div>93.34</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>6</div> / <div>6</div>	Nationally: <div>28</div>	<div>27</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$49,524</div>	<div>\$41,094</div>		<div>\$24,843</div>	<div>21</div> Units	<div>58.30</div> %	
Homebuyer Unit	<div>\$6,833</div>	<div>\$12,792</div>		<div>\$14,028</div>	<div>15</div> Units	<div>41.70</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$18,132</div>		<div>\$19,949</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$1,418</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

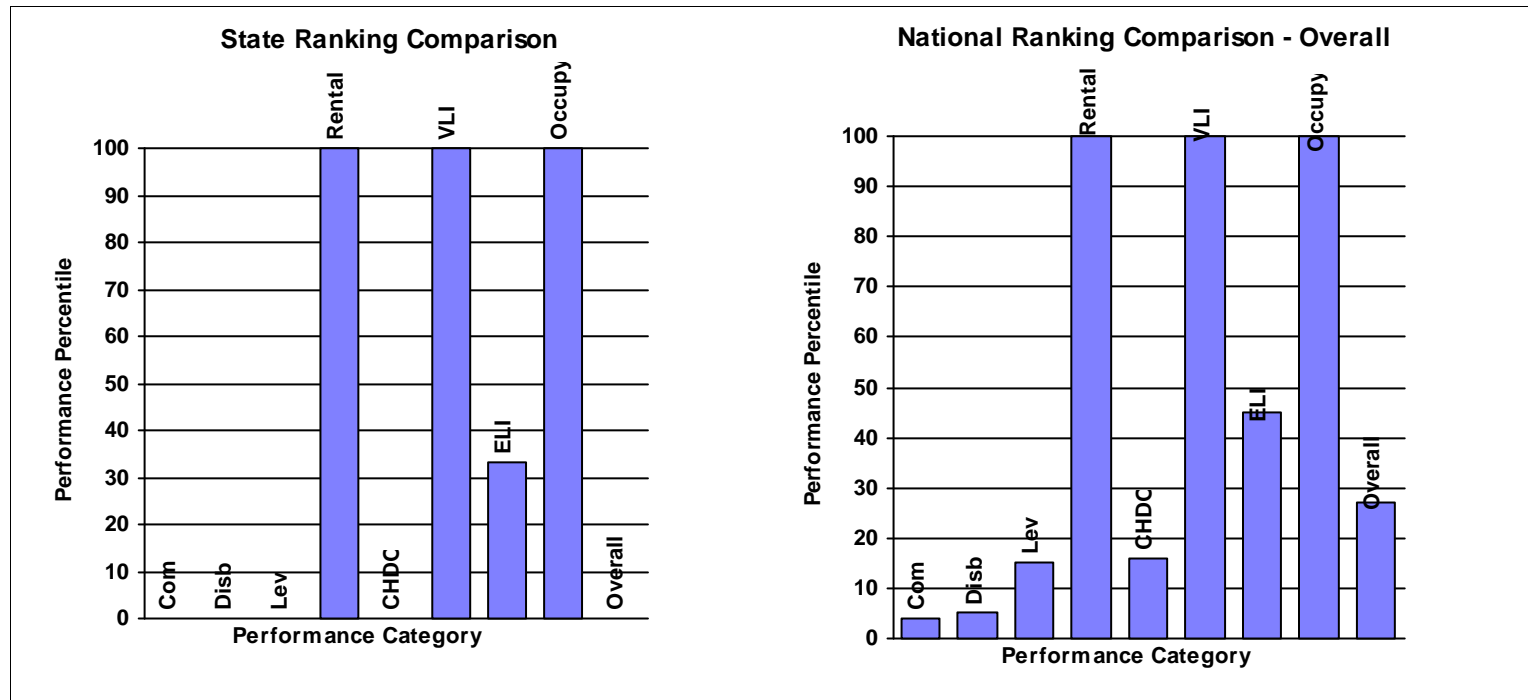
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): EUGENE CONSORTIUM

State: OR

PJ's Total HOME Allocation Received: \$22,192,103

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	87.84 %	91.11 %	4	90.67 %	30	31	
% of Funds Disbursed	85.03 %	86.09 %	3	80.33 %	62	62	
Leveraging Ratio for Rental Activities	4.54	4.95	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.60 %	93.79 %	5	79.86 %	50	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.13 %	69.88 %	4	66.79 %	41	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.13 %	88.82 %	5	78.76 %	71	63	
% of 0-30% AMI Renters to All Renters***	31.39 %	53.65 %	6	44.26 %	29	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.79 %	98.72 %	5	93.34 %	58	53	
Overall Ranking:			In State:	4 / 6	Nationally:	57 58	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,457	\$41,094		\$24,843	497 Units	39.40 %	
Homebuyer Unit	\$8,436	\$12,792		\$14,028	615 Units	48.80 %	
Homeowner-Rehab Unit	\$14,733	\$18,132		\$19,949	28 Units	2.20 %	
TBRA Unit	\$425	\$1,418		\$3,158	120 Units	9.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

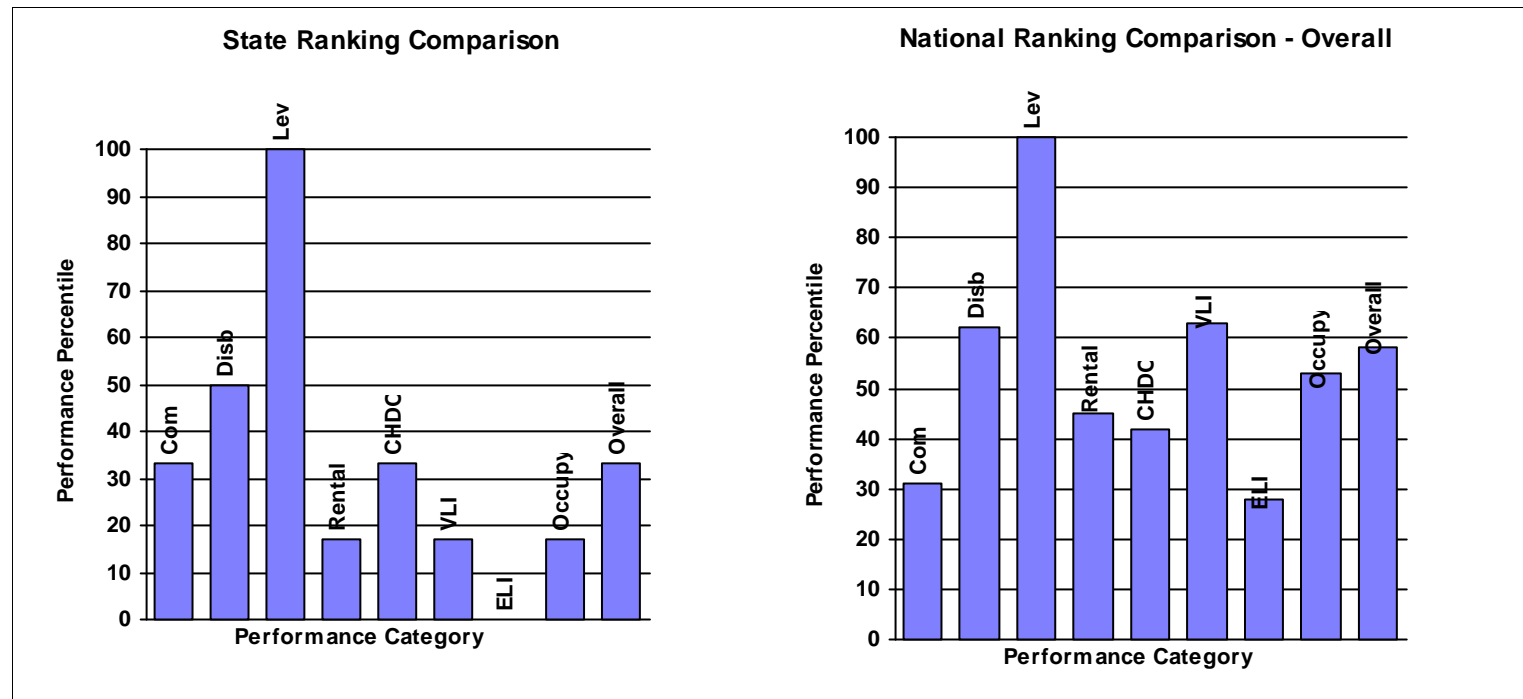
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PORTLAND CONSORTIUM

State: OR

PJ's Total HOME Allocation Received: \$67,531,554

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>94.36</div> %	<div>91.11</div> %	<div>1</div>	<div>90.67</div> %	<div>75</div>	<div>75</div>	
% of Funds Disbursed	<div>88.61</div> %	<div>86.09</div> %	<div>2</div>	<div>80.33</div> %	<div>86</div>	<div>79</div>	
Leveraging Ratio for Rental Activities	<div>4.43</div>	<div>4.95</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.25</div> %	<div>93.79</div> %	<div>3</div>	<div>79.86</div> %	<div>82</div>	<div>53</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>84.53</div> %	<div>69.88</div> %	<div>1</div>	<div>66.79</div> %	<div>88</div>	<div>79</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>90.85</div> %	<div>88.82</div> %	<div>3</div>	<div>78.76</div> %	<div>86</div>	<div>72</div>	
% of 0-30% AMI Renters to All Renters***	<div>69.06</div> %	<div>53.65</div> %	<div>1</div>	<div>44.26</div> %	<div>96</div>	<div>85</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>97.91</div> %	<div>98.72</div> %	<div>6</div>	<div>93.34</div> %	<div>54</div>	<div>44</div>	
Overall Ranking:			In State: <div>1</div> / <div>6</div>	Nationally: <div>100</div>	<div>96</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$46,563</div>	<div>\$41,094</div>		<div>\$24,843</div>	<div>863</div> Units	<div>24.90</div> %	
Homebuyer Unit	<div>\$19,986</div>	<div>\$12,792</div>		<div>\$14,028</div>	<div>212</div> Units	<div>6.10</div> %	
Homeowner-Rehab Unit	<div>\$9,869</div>	<div>\$18,132</div>		<div>\$19,949</div>	<div>24</div> Units	<div>0.70</div> %	
TBRA Unit	<div>\$1,536</div>	<div>\$1,418</div>		<div>\$3,158</div>	<div>2,363</div> Units	<div>68.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

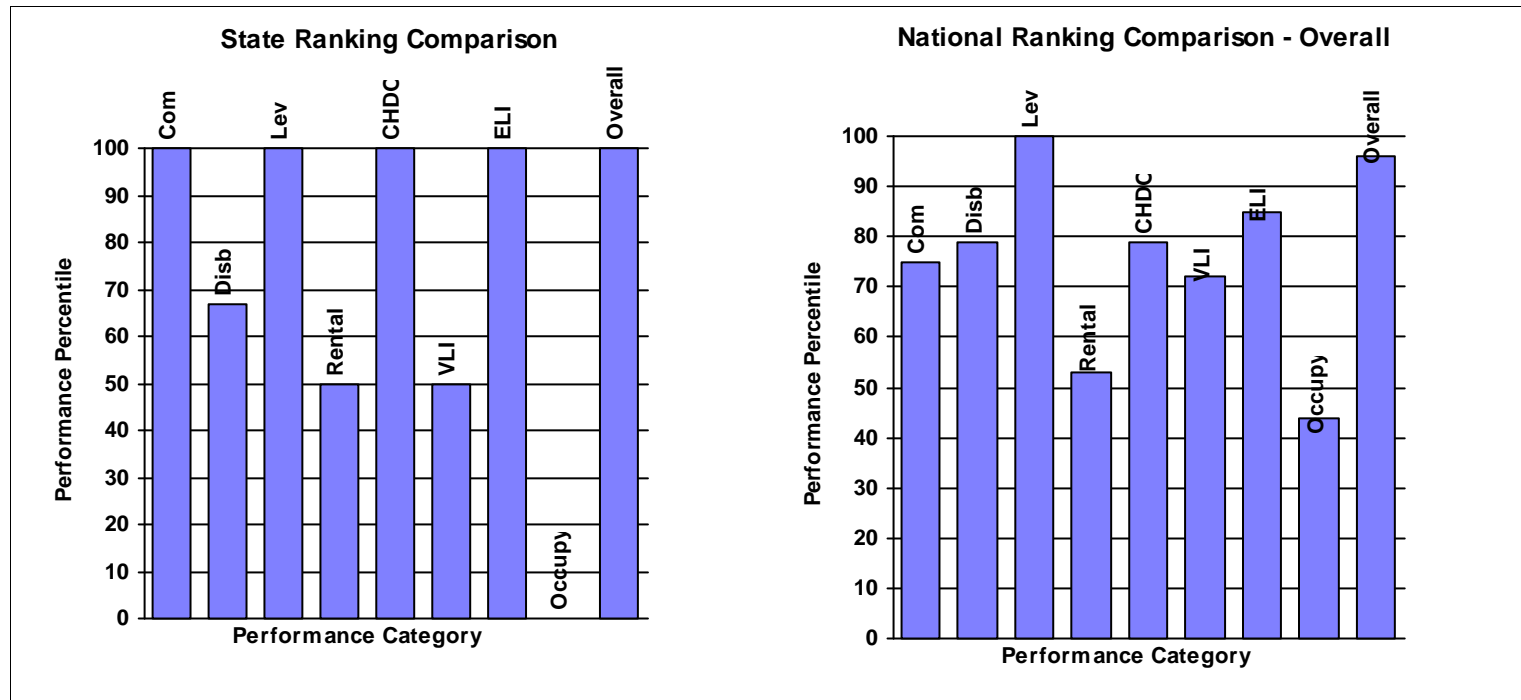
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SALEM CONSORTIUM

State: OR

PJ's Total HOME Allocation Received: \$13,502,897

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	89.07 %	91.11 %	3	90.67 %	40	39	
% of Funds Disbursed	79.97 %	86.09 %	5	80.33 %	38	37	
Leveraging Ratio for Rental Activities	2.77	4.95	5	4.49	40	35	
% of Completed Rental Disbursements to All Rental Commitments***	95.52 %	93.79 %	4	79.86 %	40	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.81 %	69.88 %	3	66.79 %	60	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.98 %	88.82 %	2	78.76 %	68	75	
% of 0-30% AMI Renters to All Renters***	59.36 %	53.65 %	2	44.26 %	70	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.72 %	1	93.34 %	100	100	
Overall Ranking:			In State:	3 / 6	Nationally:	78 81	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,019	\$41,094		\$24,843	187 Units	12.30 %	
Homebuyer Unit	\$12,077	\$12,792		\$14,028	208 Units	13.70 %	
Homeowner-Rehab Unit	\$21,056	\$18,132		\$19,949	92 Units	6.00 %	
TBRA Unit	\$1,263	\$1,418		\$3,158	1,034 Units	68.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

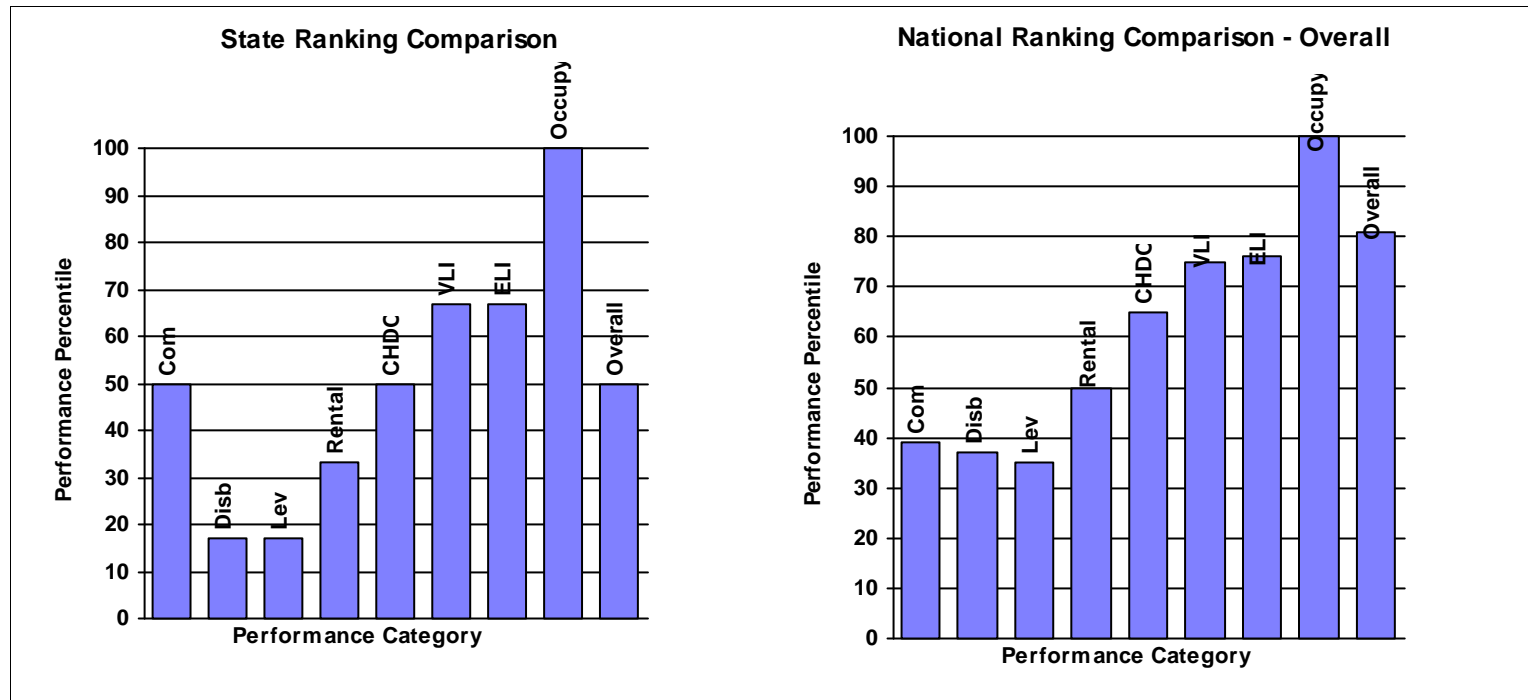
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): WASHINGTON COUNTY CONSORTIUM

State: OR

PJ's Total HOME Allocation Received: \$20,294,827

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	6			
% of Funds Committed	91.69 %	91.11 %	2	90.67 %	61	55	
% of Funds Disbursed	89.88 %	86.09 %	1	80.33 %	87	83	
Leveraging Ratio for Rental Activities	7.89	4.95	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.21 %	93.79 %	6	79.86 %	27	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.43 %	69.88 %	5	66.79 %	14	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.69 %	88.82 %	6	78.76 %	31	29	
% of 0-30% AMI Renters to All Renters***	35.36 %	53.65 %	5	44.26 %	32	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.72 %	1	93.34 %	100	100	
Overall Ranking:			In State:	5 / 6	Nationally:	33 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$50,704	\$41,094		\$24,843	181 Units	57.80 %	
Homebuyer Unit	\$25,118	\$12,792		\$14,028	51 Units	16.30 %	
Homeowner-Rehab Unit	\$14,421	\$18,132		\$19,949	81 Units	25.90 %	
TBRA Unit	\$0	\$1,418		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

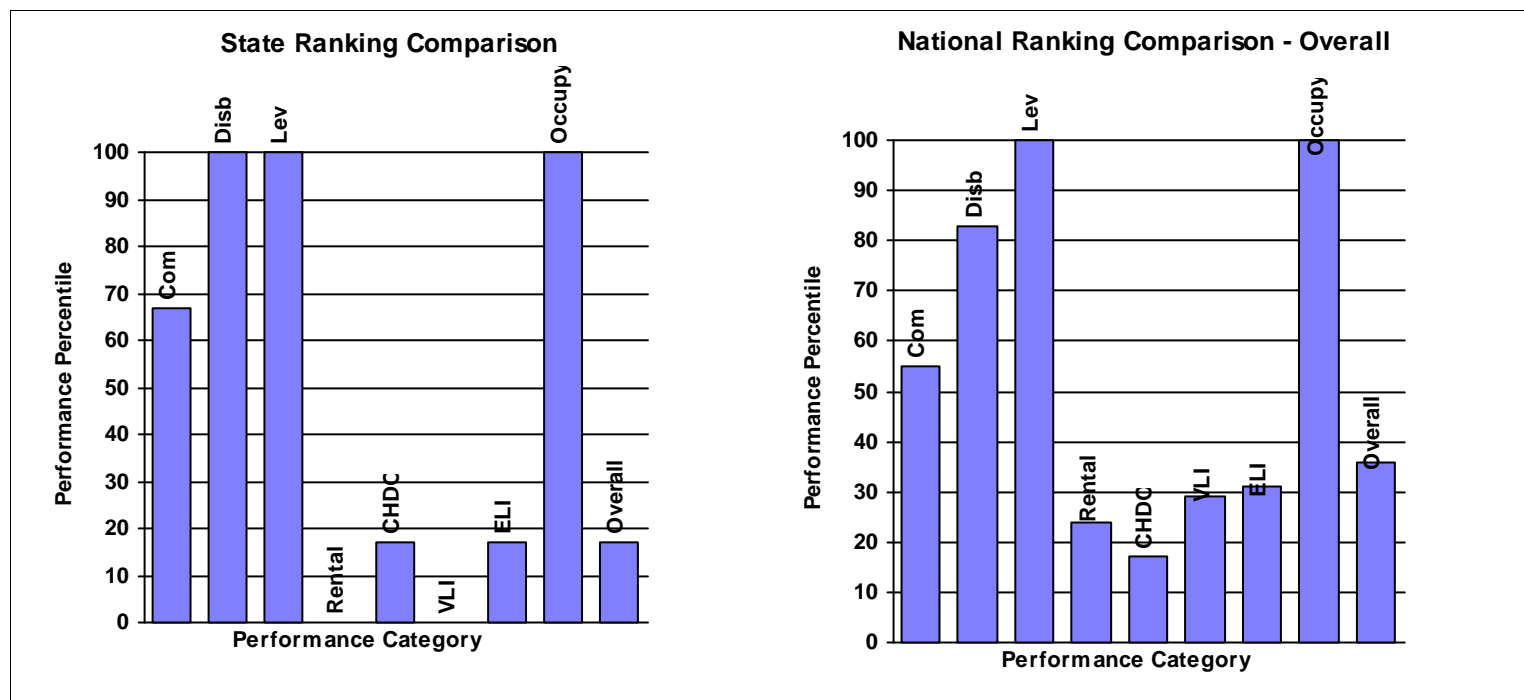
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.

